

Eligible expenditure category	Institutional performance objectives	Indicator	Output	Outcomes Reported at year end
Research Facilities	Trent University will use the RSF to maintain and enhance core research facilities	Continued support of core research facilities	Increase efficiency, capacity and effectiveness of space utilization through reconfiguration and maintenance; Increased researcher efficiency due to less down time of equipment	Amount of users of research facilities and equipment; Dollar amounts used for equipment maintenance
Research Resources	Increased support to meet needs for digital resources including: research resources, performance data, expansion of library resources and online tools (such as the Romeo Portal)	Maintained support for research resources	Expand library holdings and increase the number of researchers accessing online research tools	Number of acquisitions purchased and usage of resources
Management and Administration of the Research Enterprise	Continued support for the current grant management system; Increase the efficiency of the grant application and administration process	Effective online Research Administration services provided for Faculty; Time required to develop and process grant applications and ethical protocols	Reduction in processing time and duration for the grant development and application	Increase in number of files processed in comparison to previous years;
Regulatory Requirements and Accreditation	Maintained Compliance with Ethical regulatory requirements as established through increased training and communication	Faculty and staff will have training made available to them in order to increase level of scholarly integrity and animal care, as well as to support the faculty who administer these areas	Increase in number of human ethics and animal care workshops offered, as well as an increase in scholarly integrity	Faster application processing times, better support of faculty who support administration of these areas and increased awareness of regulatory requirements
Intellectual Property	Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university-industry partnerships	Increased and improved services for Faculty relating to patenting, licensing, invention disclosures, spin-off company creation, and industry partnerships	Maintained and improved levels of internal services provided to Faculty relating to the various forms of intellectual property	Percentage increase in the # of invention disclosures, patents, patent applications, licenses, start-up companies and industry partnership agreements